

BUDGET

Fiscal Year 2005

Public Service Commission

Personal Service	\$ 9,857,490
Expense and Equipment	3,736,614
Program Specific Distribution (PSD)	10,000*
Total	<u>\$ 13,604,104</u>

Full-Time Employees (F.T.E.)	211
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**Deaf Relay Service and
Equipment Distribution Program**

\$ 5,000,000

F.T.E.	0
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Manufactured Housing Dept.

Personal Service	\$ 336,236
Expense and Equipment	187,496
PSD	17,935*
Total	<u>\$ 541,667</u>

F.T.E.	9
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TOTAL BUDGET
\$ 19,145,771
F.T.E.
220

Budget includes program specific distributions.

* estimated appropriation